

**Little Compton School Dept**  
**2006-2007 Actual**  
**District Expenditures by Program**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 5,930,975
<b>Total District Enrollment*:</b>	480
<b>Total District Per Pupil:</b>	\$ 12,356
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 4,246,805
<b>In-District Enrollment:</b>	300
<b>In-District Per Pupil:</b>	\$ 14,156
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 4,219,711
<b>In-District Enrollment:</b>	300
<b>Adj. District Per Pupil:</b>	\$ 14,066
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 5,930,975	\$ 853,053	\$ 0	\$ 0	\$ 105,653	\$ 0	\$ 4,972,269
% of Total Expenditures:	100.00%	14.38%	0.00%	0.00%	1.78%	0.00%	83.84%
Program Enrollment:		15.92	N/A	N/A	10.88	N/A	452.88
% Involvement:		3.32%			2.27%		94.35%
<b>Instruction</b>							
Expenditures:	\$ 2,606,160	193,976	0	0	0	0	2,412,184
% of Total Expenditures:	43.94%	3.27%	0.00%	0.00%	0.00%	0.00%	40.67%
<b>Instructional Support</b>							
Expenditures:	\$ 381,004	130,624	0	0	0	0	250,380
% of Total Expenditures:	6.42%	2.20%	0.00%	0.00%	0.00%	0.00%	4.22%
<b>Operations</b>							
Expenditures:	\$ 1,026,978	20,204	0	0	0	0	1,006,774
% of Total Expenditures:	17.32%	0.34%	0.00%	0.00%	0.00%	0.00%	16.97%
<b>Other Commitments</b>							
Expenditures:	\$ 1,711,264	498,658	0	0	105,653	0	1,106,953
% of Total Expenditures:	28.85%	8.41%	0.00%	0.00%	1.78%	0.00%	18.66%
<b>Leadership</b>							
Expenditures:	\$ 205,569	9,591	0	0	0	0	195,978
% of Total Expenditures:	3.47%	0.16%	0.00%	0.00%	0.00%	0.00%	3.30%

**Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.**